

2021/22 SNP GROUP BUDGET FINAL	£'000	£'000
Common Good Budget per report - sum available		515.00
2021/22 BUDGET FUNDING OPTIONS		
Amendments -		
Nativity	5.00	
Christmas Village	30.00	
Christmas Tree & Christmas Parade light switch on	(24.0)	
Maintenance of Paths in Parks	(45.0)	
Civic Support to Burgesses	(3.0)	
Civic Receptions	75.00	
Civic Hospitality - visitors	5.00	
Civic Gift Fund	9.00	
Lord Provost Travel	29.00	
Lord Provosts Portrait	5.00	
New Projects -		
Sport Aberdeen (Active Family Adventures)	(19.4)	
Sport Aberdeen (Project Activator)	(54.8)	
Cfine	(37.5)	
Gordon Highlanders Musuem	(57.5)	
Friends of Johnston Gardens	(20.7)	
St Machar's Cathedral	(40.0)	
Aberdeen Care & Repair	(24.8)	
Friends of Hazlehead	(6.0)	
Archives - Digital repository	(10.0)	
Aberdeen Cyrenians	(40.0)	
Music in Hospitals & Care	(6.0)	
Garthdee Field Allotments Association	(22.8)	
BOD & District Men's Shed	(10.0)	
Foodbanks and Pantries	(150.0)	
Hazlehead resurfacing turning point and bus shelter	(100.0)	
TOTAL OPTIONS FOR EXPENDITURE FROM REVENUE	(513.5)	1.51

USE OF AND (CONTRIBUTIONS TO) CASH BALANCES		
Contribution to Common Good Cash Balances (from above)	(1.5)	
Contribution to Common Good Cash Balances (per budget)	(500.0)	
NET MOVEMENT ON CASH BALANCES FOR 2021/22	(501.5)	